



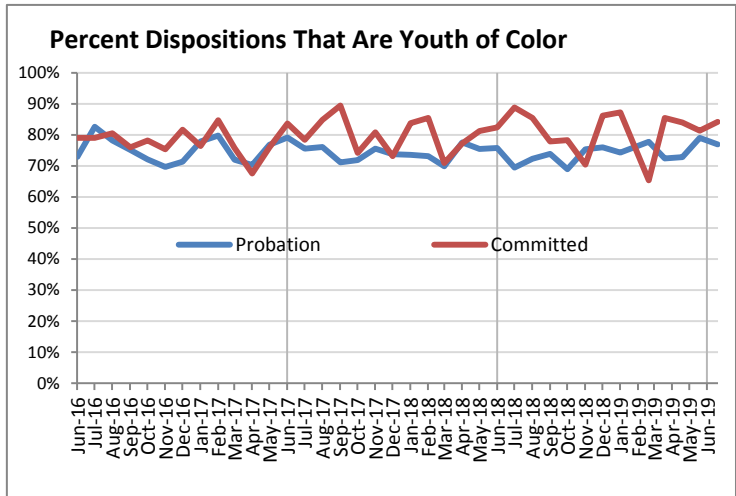
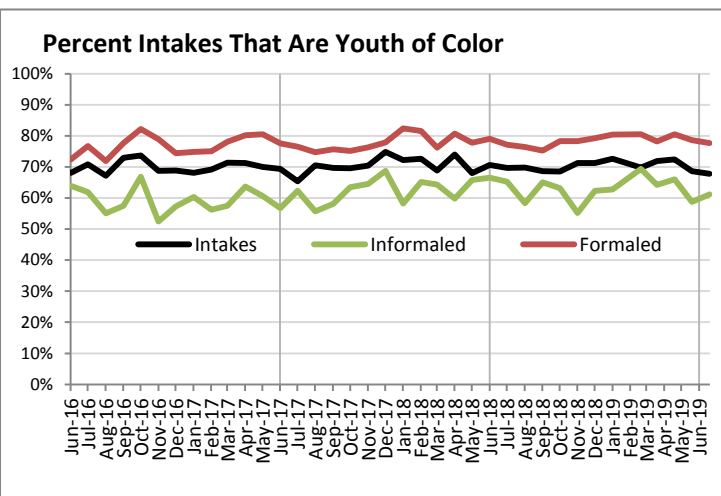
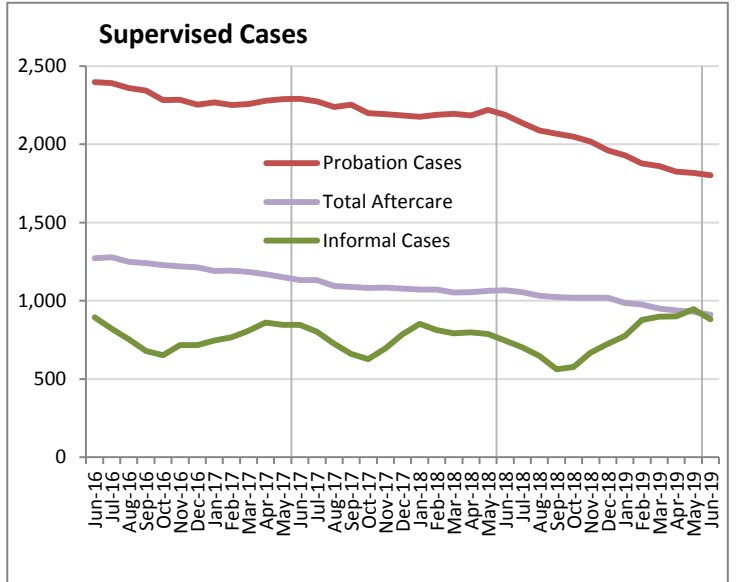
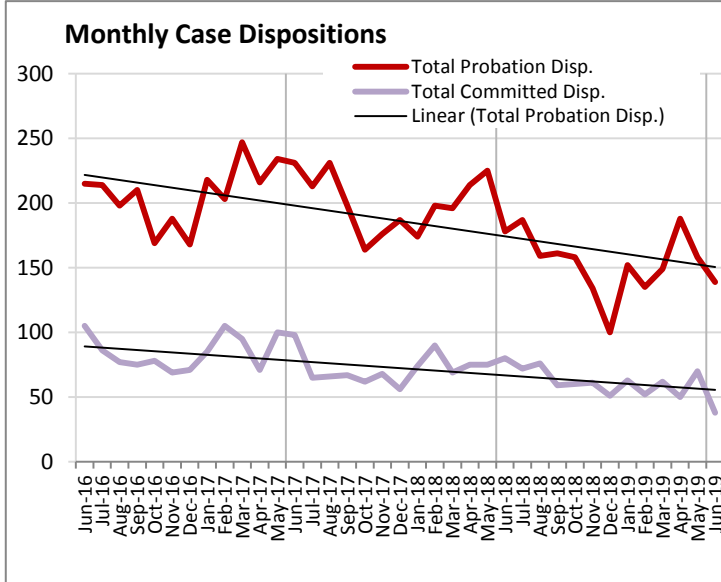
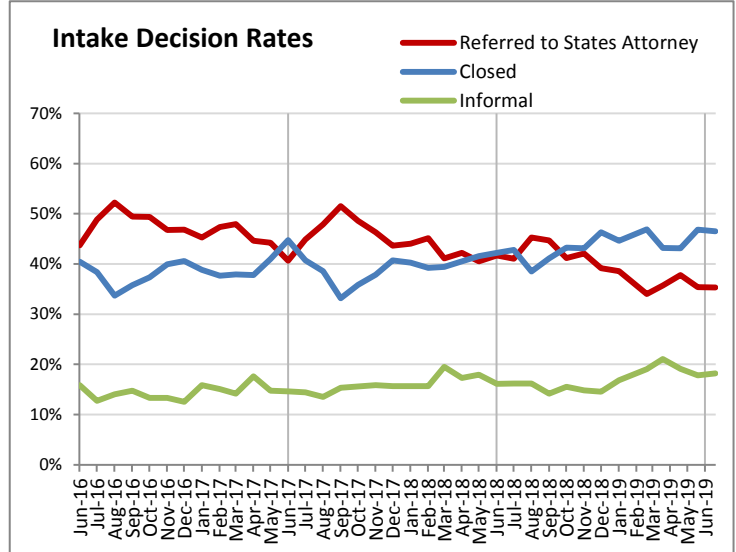
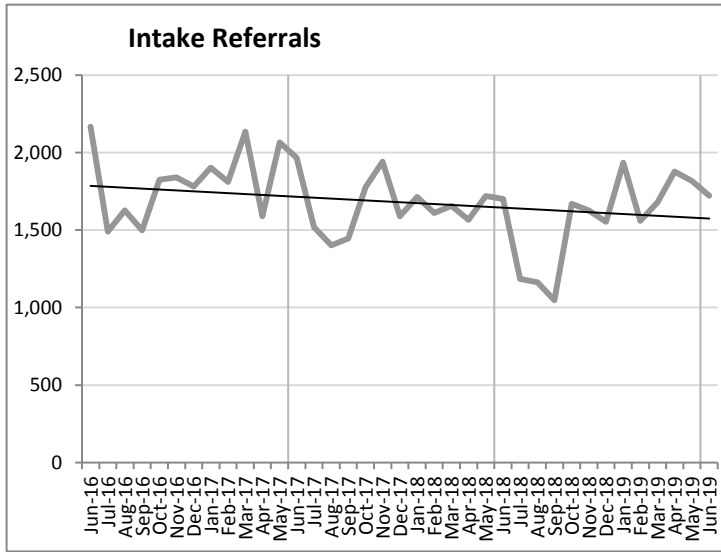
DJS Management Team

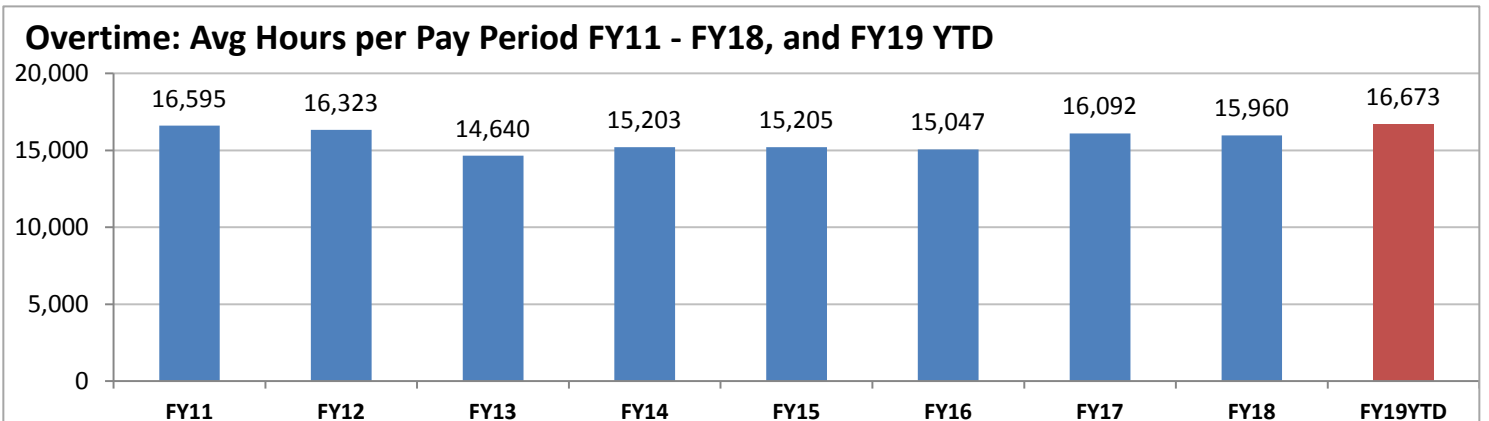
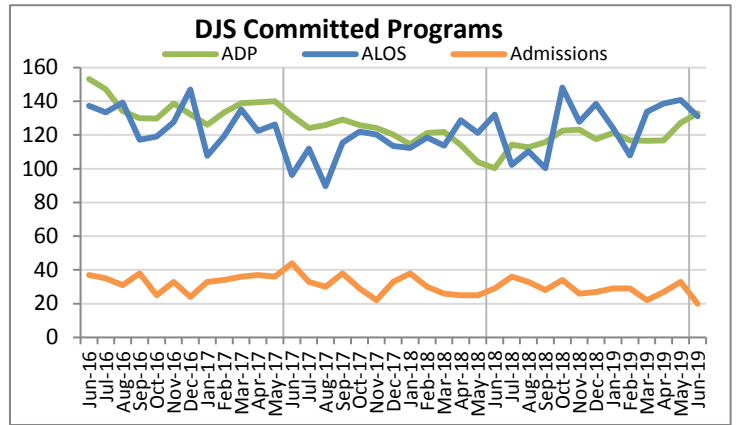
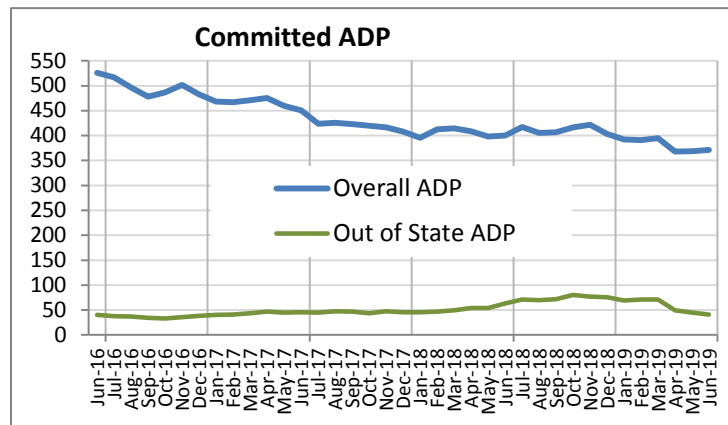
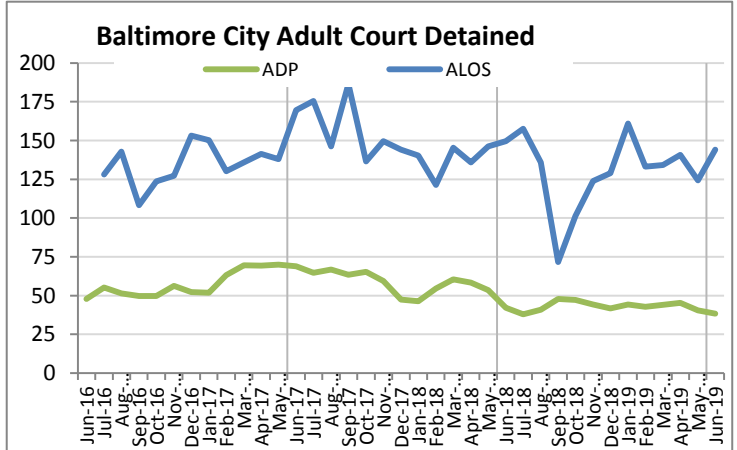
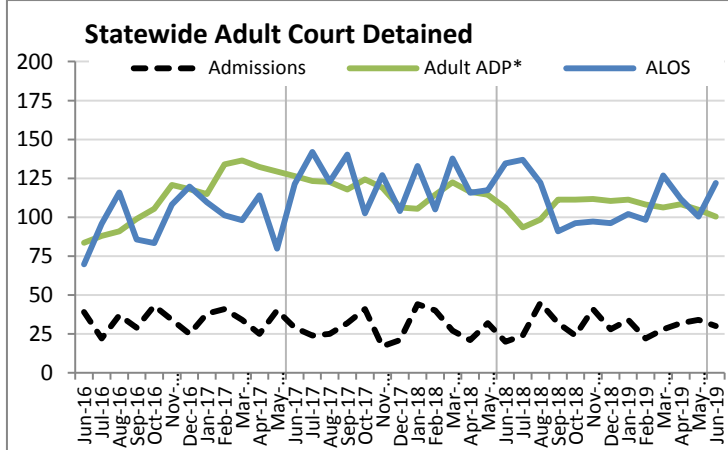
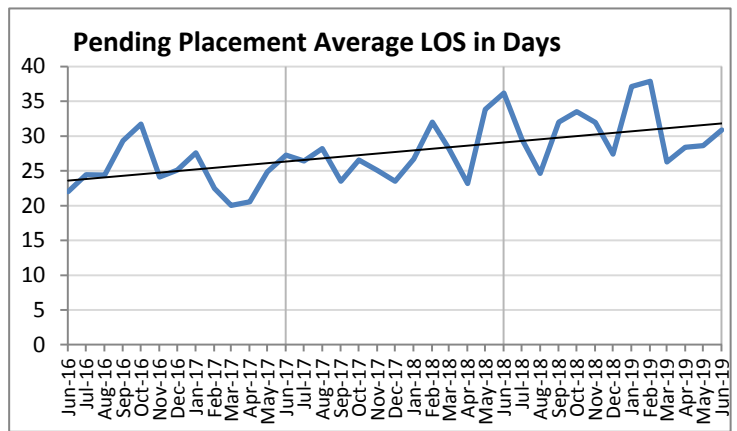
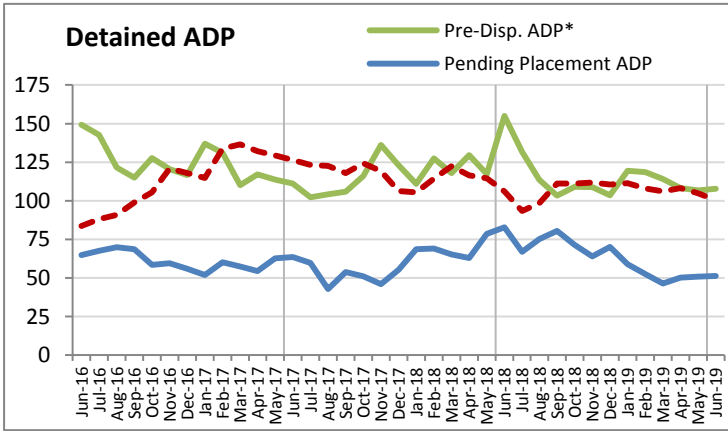
Secretary: *Sam Abed*

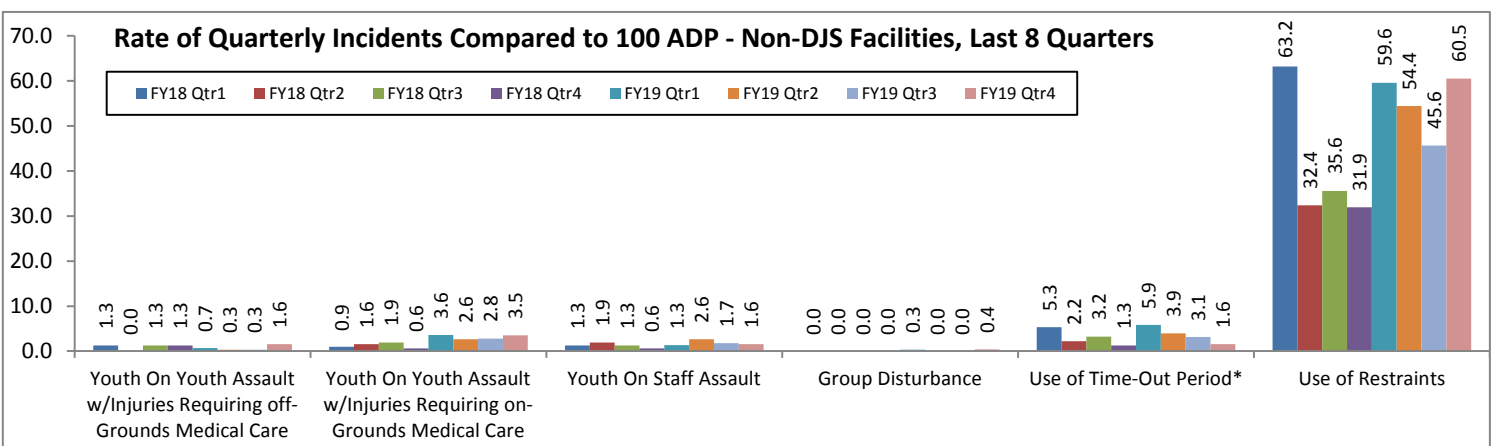
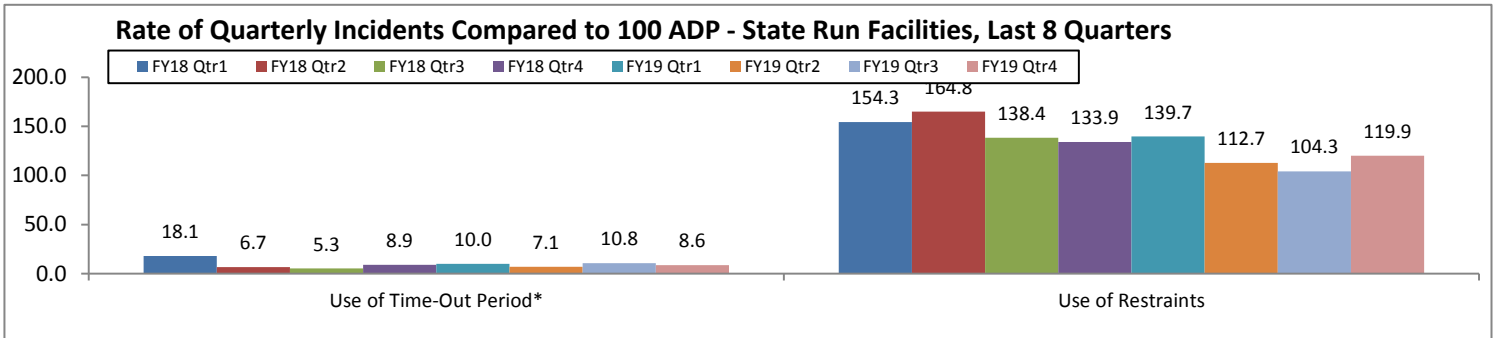
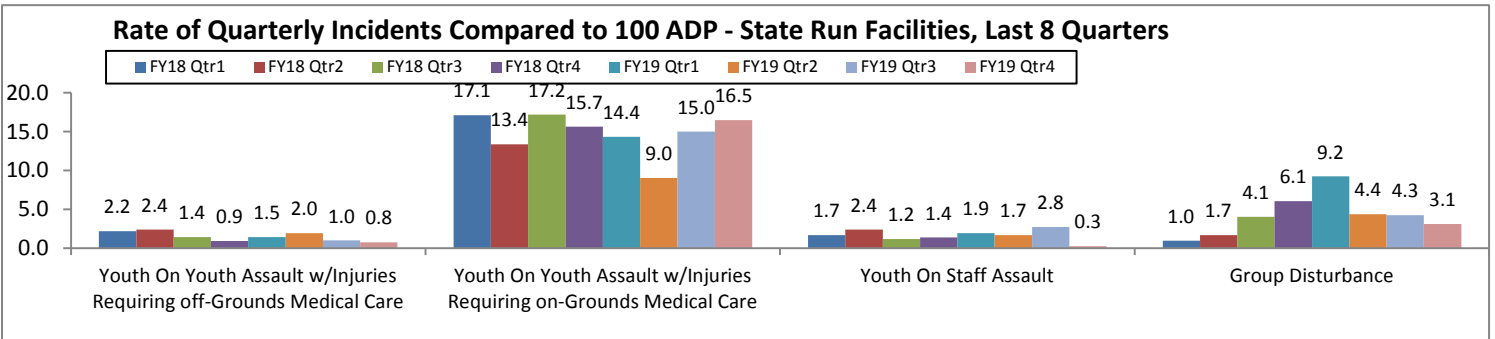
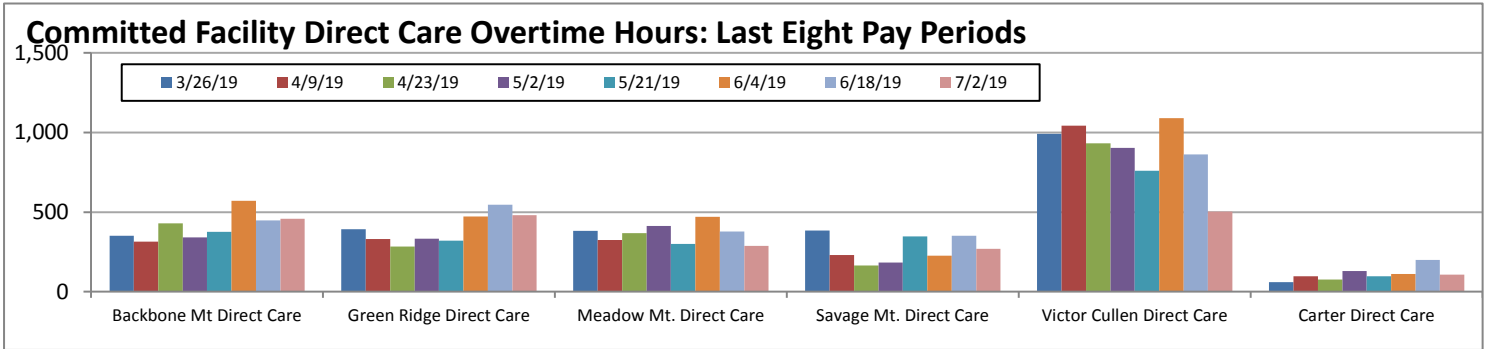
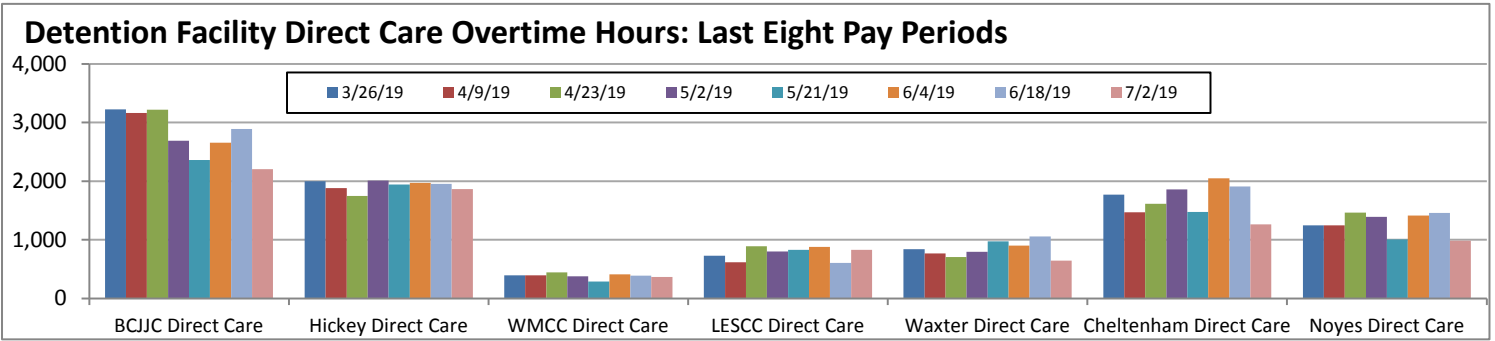
Appointed: March 2011

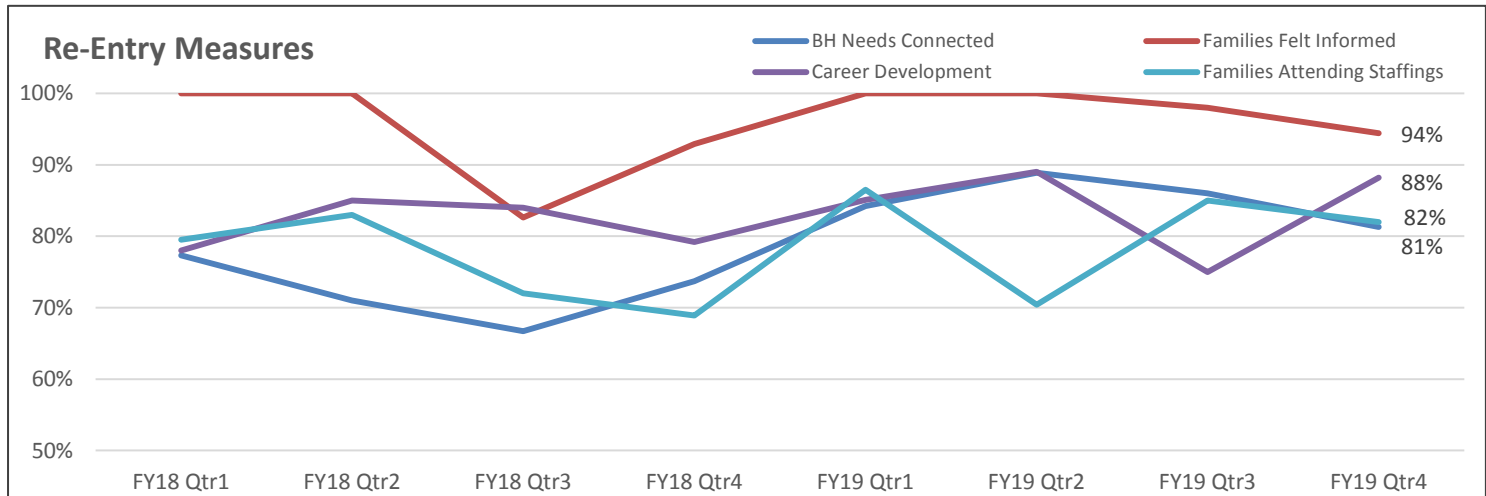
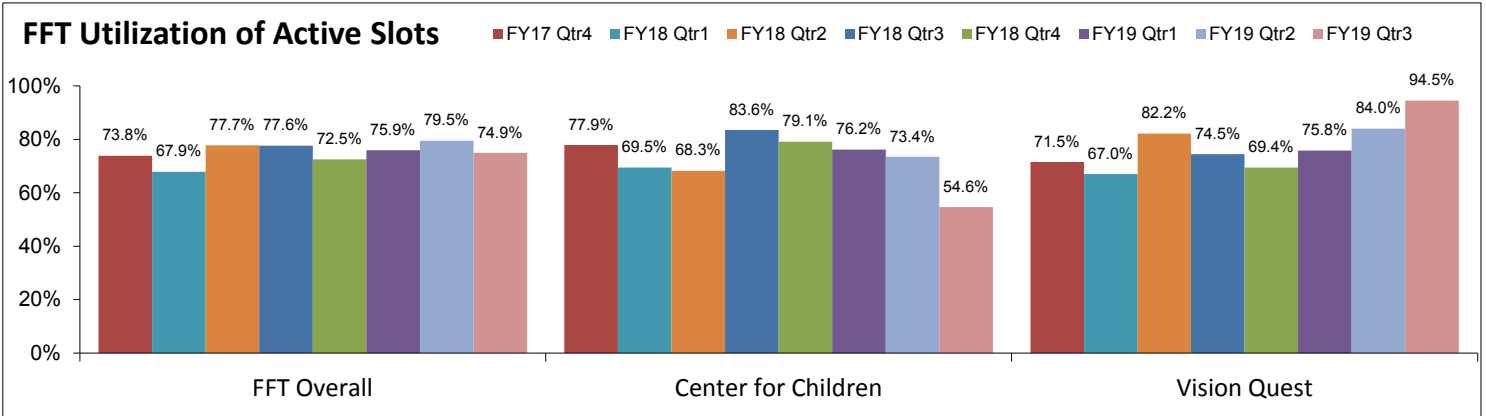
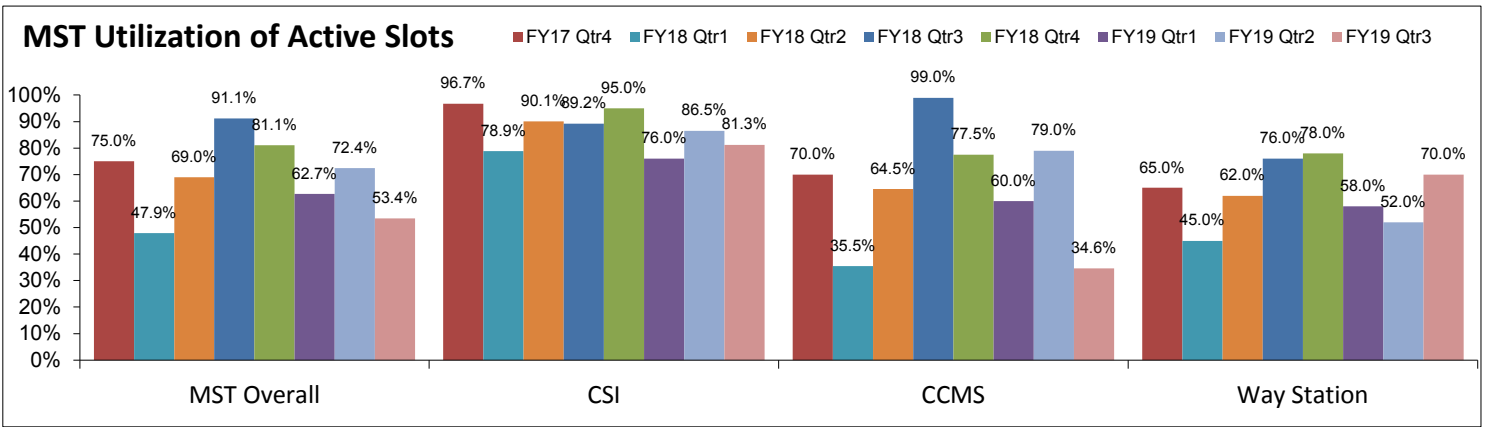
Deputy Secretary for Administration: *Lynette Holmes*

Deputy Secretary for Operations: *Wallis Norman*









Department of Juvenile Services - Intake and Dispositions

New Intake Referrals During Month: Complaint Count											
Month	Total Cases	Gender		Youth of		Region					
		Male	Female	Number	Percent	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	6%	4%	12%	6%	-1%	-9%	-4%	24%	11%	-3%	33%
Jun-19	1,723	1,235	488	1,169	68%	100	457	396	288	301	181
May-19	1,817	1,241	576	1,248	69%	115	421	330	322	423	206
Apr-19	1,879	1,318	561	1,362	72%	150	486	315	330	375	223
Mar-19	1,679	1,127	552	1,207	72%	132	427	264	281	346	229
Feb-19	1,559	1,103	456	1,088	70%	115	359	248	249	396	192
Jan-19	1,934	1,403	531	1,405	73%	132	494	290	336	438	244
Dec-18	1,554	1,126	428	1,108	71%	125	406	239	217	340	227
Nov-18	1,627	1,135	492	1,160	71%	134	418	223	244	369	239
Oct-18	1,669	1,189	480	1,145	69%	118	460	256	272	357	206
Sep-18	1,048	771	277	720	69%	83	289	189	137	216	134
Aug-18	1,163	831	332	812	70%	95	356	192	213	195	112
Jul-18	1,185	857	328	826	70%	88	335	203	214	257	88
Jun-18	1,702	1,227	475	1,202	71%	124	492	291	251	442	102
May-18	1,719	1,224	495	1,169	68%	134	460	288	220	454	163
Apr-18	1,567	1,142	425	1,160	74%	145	455	228	291	278	170
Mar-18	1,657	1,190	467	1,142	69%	118	428	227	296	411	177
Feb-18	1,610	1,147	463	1,169	73%	140	441	188	301	375	165
Jan-18	1713	1214	499	1237	72%	154	468	262	266	381	182
Dec-17	1590	1197	393	1191	75%	138	394	222	327	318	191
Nov-17	1941	1454	487	1367	70%	178	555	254	306	452	196
Oct-17	1777	1318	459	1237	70%	170	517	195	323	339	233
Sep-17	1445	1113	332	1007	70%	173	397	207	231	272	165
Aug-17	1401	1080	321	988	71%	159	421	202	265	238	116
Jul-17	1519	1142	377	993	65%	154	389	292	280	296	108
Jun-17	1967	1472	495	1364	69%	146	567	344	314	397	199
May-17	2065	1523	542	1447	70%	225	659	292	335	367	187
Apr-17	1589	1153	436	1133	71%	186	443	184	271	273	232
Mar-17	2136	1588	548	1526	71%	220	612	267	337	469	231
Feb-17	1811	1282	529	1253	69%	197	521	210	310	405	168
Jan-17	1904	1381	523	1298	68%	192	528	198	354	431	201
Dec-16	1782	1357	425	1228	69%	173	480	190	357	398	184
Nov-16	1841	1364	477	1266	69%	174	563	248	284	374	198
Oct-16	1825	1425	400	1345	74%	211	491	268	302	373	180
Sep-16	1498	1092	406	1093	73%	158	362	218	281	337	142
Aug-16	1628	1213	415	1093	67%	177	386	256	407	257	145
Jul-16	1491	1128	363	1056	71%	157	396	210	335	279	114
Jun-16	2166	1606	560	1475	68%	191	595	345	326	516	193
May-16	1958	1394	564	1345	69%	186	571	285	270	424	222
Apr-16	1904	1367	537	1365	72%	215	483	243	401	385	177
Mar-16	2045	1492	553	1449	71%	234	565	260	374	428	184
Feb-16	1561	1140	421	1075	69%	182	425	204	257	336	157
Jan-16	1737	1265	472	1290	74%	219	402	209	371	396	140
Dec-15	2012	1500	512	1500	75%	222	519	316	353	416	186
Nov-15	1999	1447	552	1418	71%	208	618	319	187	466	201
Oct-15	1956	1477	479	1395	71%	195	560	260	337	401	203
Sep-15	1682	1275	407	1176	70%	202	387	300	274	326	193
Aug-15	1515	1175	340	1106	73%	192	363	208	348	269	135
Jul-15	1917	1440	477	1353	71%	251	461	344	428	277	156
Jun-15	2,372	1,651	721			252	656	409	393	413	249
May-15	2,027	1,421	606			228	487	272	422	402	216
Apr-15	2,023	1,431	592			272	500	263	435	377	176
Mar-15	1,779	1,311	468			292	408	208	320	391	160
Feb-15	1,718	1,264	454			223	417	184	379	327	188
Jan-15	1,939	1,402	537			291	506	234	287	457	164

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date

Month	Total Decisions Made	Closed @Intake		Cases Informally Adjusted											
		Number	Rate	Total Informal	Rate of Informal	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	4%	16%	11%	14%	10%	5%	35%	15%	1%	21%	0%	32%	18%	-7%	44%
Jun-19	1,742	810	46%	317	18%	222	95	194	61%	17	62	46	95	56	41
May-19	1,833	858	47%	327	18%	208	119	192	59%	6	48	54	104	62	53
Apr-19	1,942	837	43%	371	19%	228	143	245	66%	12	53	61	117	70	58
Mar-19	1,579	682	43%	333	21%	205	128	214	64%	19	52	41	86	75	60
Feb-19	1,558	731	47%	297	19%	201	96	206	69%	5	55	40	105	45	47
Jan-19	1,933	862	45%	325	17%	222	103	204	63%	10	62	54	86	53	60
Dec-18	1,555	720	46%	226	15%	153	73	141	62%	17	38	30	54	35	52
Nov-18	1,610	694	43%	239	15%	148	91	132	55%	11	35	30	58	40	65
Oct-18	1,437	622	43%	223	16%	164	59	141	63%	9	41	38	56	40	39
Sep-18	1,007	414	41%	143	14%	108	35	93	65%	2	37	13	43	32	16
Aug-18	1,259	485	39%	204	16%	129	75	119	58%	9	43	39	65	33	15
Jul-18	1,497	641	43%	242	16%	176	66	158	65%	15	60	47	54	54	12
Jun-18	1,742	735	42%	281	16%	184	97	187	67%	9	58	39	83	69	23
May-18	1,679	698	42%	301	18%	207	94	198	66%	10	58	44	84	66	39
Apr-18	1,614	654	41%	279	17%	203	76	167	60%	4	60	37	84	61	33
Mar-18	1,668	657	39%	325	19%	228	97	209	64%	17	56	38	97	69	48
Feb-18	1,667	654	39%	261	16%	194	67	170	65%	11	46	33	68	66	37
Jan-18	1786	719	40%	280	16%	206	74	163	58%	6	53	34	88	57	42
Dec-17	1701	693	41%	266	16%	185	81	183	69%	9	56	37	74	53	37
Nov-17	1708	646	38%	271	16%	180	91	175	65%	7	60	34	74	56	40
Oct-17	1706	611	36%	266	16%	201	65	169	64%	9	60	33	76	55	33
Sep-17	1278	424	33%	196	15%	153	43	114	58%	7	60	32	53	25	19
Aug-17	1620	625	39%	219	14%	159	60	122	56%	13	51	31	58	53	13
Jul-17	1750	713	41%	252	14%	181	71	157	62%	10	39	52	72	46	33
Jun-17	1931	864	45%	282	15%	202	80	160	57%	13	73	48	61	44	43
May-17	1898	778	41%	280	15%	189	91	170	61%	17	50	48	75	51	39
Apr-17	1755	663	38%	309	18%	210	99	197	64%	14	61	40	84	55	55
Mar-17	2110	800	38%	299	14%	204	95	172	58%	15	55	36	72	80	41
Feb-17	1701	640	38%	256	15%	175	81	144	56%	14	56	33	58	60	35
Jan-17	1941	754	39%	308	16%	224	84	186	60%	15	64	53	66	73	37
Dec-16	1849	751	41%	232	13%	165	67	133	57%	7	44	42	58	51	30
Nov-16	1819	726	40%	242	13%	177	65	127	52%	12	61	50	35	50	34
Oct-16	1654	617	37%	220	13%	155	65	147	67%	16	24	42	53	53	32
Sep-16	1486	532	36%	219	15%	149	70	126	58%	11	50	42	43	48	25
Aug-16	1617	545	34%	227	14%	161	66	125	55%	10	41	40	78	43	15
Jul-16	1834	704	38%	234	13%	165	69	145	62%	18	46	42	45	59	24
Jun-16	2115	855	40%	335	16%	230	105	214	64%	12	63	60	63	101	36
May-16	1994	738	37%	322	16%	225	97	196	61%	7	59	48	67	88	53
Apr-16	1874	692	37%	304	16%	219	85	189	62%	13	42	45	79	81	44
Mar-16	1789	646	36%	294	16%	209	85	185	63%	17	50	61	56	77	33
Feb-16	1695	621	37%	270	16%	198	72	176	65%	15	68	38	63	57	29
Jan-16	1678	638	38%	253	15%	182	71	153	60%	22	47	36	49	60	39
Dec-15	2260	822	36%	345	15%	240	105	211	61%	22	84	59	58	72	50
Nov-15	1788	602	34%	301	17%	238	63	191	63%	12	74	57	67	74	17
Oct-15	1788	584	33%	282	16%	202	80	182	65%	15	59	42	39	86	41
Sep-15	1741	550	32%	285	16%	213	72	187	66%	20	68	45	67	50	35
Aug-15	1721	586	34%	226	13%	162	64	138	61%	20	50	46	48	44	18
Jul-15	2195	854	39%	281	13%	200	81	178	63%	11	63	44	84	54	25
Jun-15	2,229	849	38%	345	15%	237	108			18	65	60	85	83	34
May-15	1,990	725	36%	334	17%	239	95			17	53	63	91	77	33
Apr-15	1,903	582	31%	342	18%	224	118			23	51	79	70	92	27
Mar-15	1,855	622	34%	316	17%	227	89			21	54	55	89	70	27
Feb-15	1,618	513	32%	310	19%	209	101			20	81	52	67	69	21
Jan-15	1,919	573	30%	325	17%	232	93			28	82	49	66	67	33

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date												
Month	Cases Formaled	Cases Formally Petitioned										
		Rate of Cases Formaled	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-11%	-15%	-11%	-11%	-11%	0%	-17%	-19%	5%	-25%	12%	3%
Jun-19	615	35%	501	114	478	78%	67	155	81	137	109	66
May-19	648	35%	518	130	510	79%	76	169	98	124	110	71
Apr-19	734	38%	586	148	591	81%	113	191	107	120	115	88
Mar-19	564	36%	444	120	441	78%	86	128	77	80	94	99
Feb-19	530	34%	434	96	427	81%	77	139	61	91	77	85
Jan-19	746	39%	604	142	600	80%	111	245	64	132	95	99
Dec-18	609	39%	495	114	483	79%	103	166	63	129	80	68
Nov-18	677	42%	564	113	530	78%	110	174	80	122	100	91
Oct-18	592	41%	484	108	464	78%	87	168	73	118	83	63
Sep-18	450	45%	356	94	339	75%	52	120	52	94	62	70
Aug-18	570	45%	470	100	436	76%	84	186	89	96	73	42
Jul-18	614	41%	511	103	474	77%	61	176	65	129	121	62
Jun-18	726	42%	586	140	574	79%	88	222	87	151	98	80
May-18	680	41%	536	144	529	78%	95	210	96	117	97	65
Apr-18	681	42%	537	144	550	81%	114	213	58	125	81	90
Mar-18	686	41%	552	134	523	76%	94	196	86	141	83	86
Feb-18	752	45%	615	137	614	82%	116	216	67	189	79	85
Jan-18	787	44%	647	140	649	82%	133	205	72	192	100	85
Dec-17	742	44%	603	139	578	78%	104	190	113	135	106	94
Nov-17	791	46%	665	126	604	76%	150	257	65	120	104	95
Oct-17	829	49%	699	130	623	75%	118	282	76	181	96	76
Sep-17	658	51%	555	103	498	76%	128	177	74	119	92	68
Aug-17	776	48%	671	105	580	75%	121	248	71	151	120	65
Jul-17	785	45%	661	124	601	77%	136	241	65	168	104	71
Jun-17	785	41%	650	135	609	78%	109	258	102	141	102	73
May-17	840	44%	704	136	677	81%	193	227	87	161	80	92
Apr-17	783	45%	624	159	628	80%	127	226	82	160	86	102
Mar-17	1011	48%	820	191	790	78%	205	315	78	181	126	106
Feb-17	805	47%	636	169	604	75%	161	266	63	143	84	88
Jan-17	879	45%	703	176	658	75%	167	303	65	164	104	76
Dec-16	866	47%	723	143	645	74%	147	243	61	220	92	103
Nov-16	851	47%	716	135	672	79%	145	284	99	139	97	87
Oct-16	817	49%	685	132	672	82%	164	186	91	189	102	85
Sep-16	735	49%	587	148	571	78%	113	205	81	187	79	70
Aug-16	845	52%	720	125	608	72%	144	256	88	174	92	91
Jul-16	896	49%	732	164	688	77%	140	251	117	181	146	61
Jun-16	925	44%	745	180	670	72%	135	287	110	152	142	99
May-16	934	47%	760	174	732	78%	155	305	103	184	86	101
Apr-16	878	47%	711	167	677	77%	147	252	92	170	150	67
Mar-16	849	47%	670	179	669	79%	153	265	64	158	117	92
Feb-16	804	47%	645	159	631	78%	153	266	61	141	117	66
Jan-16	787	47%	644	143	629	80%	132	225	100	130	129	71
Dec-15	1093	48%	896	197	882	81%	165	296	222	160	152	98
Nov-15	885	49%	739	146	691	78%	145	271	74	160	150	85
Oct-15	922	52%	728	194	687	75%	136	252	132	158	131	113
Sep-15	906	52%	751	155	704	78%	154	235	81	215	134	87
Aug-15	909	53%	746	163	711	78%	164	227	131	175	123	89
Jul-15	1060	48%	872	188	811	77%	217	307	100	233	117	86
Jun-15	1,035	46%	796	239			206	268	107	189	161	104
May-15	931	47%	711	220			166	253	89	191	127	105
Apr-15	979	51%	768	211			262	219	83	214	96	105
Mar-15	917	49%	713	204			186	271	65	170	124	101
Feb-15	795	49%	635	160			181	225	49	121	124	95
Jan-15	1,021	53%	796	225			243	298	65	151	154	110

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Probation Dispositions of Formaled Cases, Youth Count											
Month	Total Probation Disp.	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-22%	-22%	-23%	-21%	2%	-20%	-29%	-29%	-23%	-1%	-30%
Jun-19	139	111	28	107	77%	12	41	16	24	29	17
May-19	158	130	28	125	79%	12	47	19	27	38	15
Apr-19	188	161	27	137	73%	19	53	17	46	31	22
Mar-19	149	117	32	108	72%	19	42	22	19	39	8
Feb-19	135	114	21	105	78%	17	33	13	22	33	17
Jan-19	152	130	22	113	74%	21	44	17	33	22	15
Dec-18	100	86	14	76	76%	8	40	10	21	12	9
Nov-18	134	110	24	101	75%	8	48	21	28	16	13
Oct-18	158	129	29	109	69%	8	61	16	25	25	23
Sep-18	161	129	32	119	74%	9	57	13	39	28	15
Aug-18	159	132	27	115	72%	17	41	18	35	31	17
Jul-18	187	143	44	130	70%	15	64	25	28	32	23
Jun-18	178	143	35	135	76%	22	42	21	37	38	18
May-18	225	185	40	170	76%	23	65	31	38	34	34
Apr-18	214	182	32	166	78%	24	57	23	50	38	22
Mar-18	196	166	30	137	70%	14	68	25	36	27	26
Feb-18	198	159	39	145	73%	21	75	24	35	30	13
Jan-18	174	144	30	128	74%	21	57	22	26	26	22
Dec-17	187	152	35	138	74%	25	55	24	34	31	18
Nov-17	176	146	30	133	76%	25	64	14	34	20	19
Oct-17	164	137	27	118	72%	26	60	12	23	25	18
Sep-17	198	164	34	141	71%	23	77	26	24	31	17
Aug-17	231	197	34	176	76%	39	82	25	41	27	17
Jul-17	213	178	35	161	76%	29	69	23	40	26	26
Jun-17	231	187	44	183	79%	31	86	13	43	43	15
May-17	234	200	34	180	77%	30	79	21	42	39	23
Apr-17	216	184	32	152	70%	28	94	19	30	29	16
Mar-17	247	208	39	178	72%	32	81	22	48	35	29
Feb-17	203	169	34	162	80%	20	76	23	46	25	13
Jan-17	218	172	46	170	78%	32	71	27	42	26	20
Dec-16	168	138	30	120	71%	19	55	30	16	32	16
Nov-16	188	160	28	131	70%	19	69	32	27	27	14
Oct-16	169	141	28	122	72%	20	68	19	26	25	11
Sep-16	210	170	40	158	75%	32	61	30	40	32	15
Aug-16	198	164	34	155	78%	32	69	25	31	28	13
Jul-16	214	172	42	177	83%	31	76	18	40	34	15
Jun-16	215	165	50	157	73%	29	63	28	36	32	27
May-16	203	163	40	146	72%	23	67	25	26	44	18
Apr-16	251	215	36	194	77%	35	83	27	38	52	16
Mar-16	272	225	47	213	78%	37	107	26	32	50	20
Feb-16	249	210	39	181	73%	27	82	32	33	51	24
Jan-16	247	200	47	185	75%	35	65	30	39	46	32
Dec-15	236	207	29	179	76%	29	78	24	47	32	26
Nov-15	224	181	43	163	73%	34	76	28	31	36	19
Oct-15	251	209	42	200	80%	50	57	31	38	51	24
Sep-15	266	219	47	192	72%	25	81	25	49	54	32
Aug-15	190	152	38	144	76%	28	58	16	35	27	26
Jul-15	235	198	37	171	73%	29	74	17	34	43	38
Jun-15	231	182	49			28	79	19	39	35	31
May-15	233	179	54			36	72	16	28	41	40
Apr-15	272	214	58			38	76	19	29	57	53
Mar-15	297	229	68			50	97	21	34	58	37
Feb-15	214	172	42			25	76	20	19	44	30
Jan-15	271	220	51			52	63	13	41	52	50

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Committed Dispositions of Formaled Cases, Youth Count											
Month	Total Committed Disp.	Male	Female	YOC	YOC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-28%	-30%	-6%	-27%	1%	-42%	-26%	-7%	-18%	-36%	-28%
Jun-19	38	32	6	32	84%	6	10	5	8	6	3
May-19	70	64	6	57	81%	14	12	11	14	7	12
Apr-19	50	45	5	42	84%	7	13	5	13	6	6
Mar-19	62	54	8	53	85%	12	15	7	14	8	6
Feb-19	52	42	10	34	65%	7	10	7	13	9	6
Jan-19	63	52	11	55	87%	14	13	8	15	8	5
Dec-18	51	45	6	44	86%	5	14	4	17	8	3
Nov-18	61	56	5	43	70%	9	16	6	14	10	6
Oct-18	60	53	7	47	78%	11	11	9	11	9	9
Sep-18	59	50	9	46	78%	5	14	10	13	11	6
Aug-18	76	69	7	65	86%	13	21	9	18	9	6
Jul-18	72	62	10	64	89%	18	20	8	16	6	4
Jun-18	80	71	9	66	83%	19	13	10	23	9	6
May-18	75	68	7	61	81%	15	14	13	15	9	9
Apr-18	75	68	7	58	77%	13	18	5	22	8	9
Mar-18	69	60	9	49	71%	17	17	4	12	12	7
Feb-18	90	84	6	77	86%	24	18	8	8	21	11
Jan-18	74	63	11	62	84%	15	18	6	14	10	11
Dec-17	56	46	10	41	73%	14	12	3	8	12	7
Nov-17	68	61	7	55	81%	19	18	6	8	8	9
Oct-17	62	57	5	46	74%	18	15	4	10	9	6
Sep-17	67	60	7	60	90%	13	17	5	18	12	2
Aug-17	66	58	8	56	85%	15	18	4	11	11	7
Jul-17	65	59	6	51	78%	19	15	7	10	6	8
Jun-17	98	85	13	82	84%	18	22	5	27	14	12
May-17	100	84	16	76	76%	22	23	6	24	9	16
Apr-17	71	55	16	48	68%	8	12	4	21	5	21
Mar-17	95	84	11	72	76%	11	19	8	23	20	14
Feb-17	105	91	14	89	85%	12	27	5	27	18	16
Jan-17	85	80	5	65	76%	19	19	7	16	10	14
Dec-16	71	62	9	58	82%	15	15	5	15	10	11
Nov-16	69	62	7	52	75%	21	11	5	15	9	8
Oct-16	78	70	8	61	78%	15	13	5	23	12	10
Sep-16	75	62	13	57	76%	12	14	5	21	12	11
Aug-16	77	65	12	62	81%	22	14	6	16	7	12
Jul-16	86	76	10	68	79%	16	22	9	19	13	7
Jun-16	105	92	13	83	79%	20	25	15	19	10	16
May-16	98	89	9	85	87%	21	30	14	13	10	10
Apr-16	91	78	13	72	79%	18	15	12	17	19	10
Mar-16	88	75	13	67	76%	17	15	13	12	22	9
Feb-16	97	83	14	83	86%	10	25	10	27	16	9
Jan-16	97	88	9	70	72%	13	16	15	24	19	10
Dec-15	113	101	12	95	84%	24	15	16	33	18	7
Nov-15	98	87	11	81	83%	14	17	11	30	15	11
Oct-15	79	67	12	58	73%	18	10	9	26	10	6
Sep-15	101	87	14	84	83%	12	18	19	29	12	11
Aug-15	100	90	10	77	77%	17	21	15	30	12	5
Jul-15	103	93	10	81	79%	27	18	17	21	12	8
Jun-15	102	88	14			13	21	14	30	16	8
May-15	97	82	15			10	15	13	34	16	9
Apr-15	109	85	24			25	17	10	28	13	16
Mar-15	87	74	13			11	18	11	23	14	10
Feb-15	80	71	9			8	18	14	15	17	8
Jan-15	113	93	20			21	12	15	29	23	13

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Department of Juvenile Services Supervision

Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Aftercare Cases, Including Placed Youth
Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Total Aftercare
Change from 6-Mo Period Last Year	-9%	10%	-16%	-11%
Jun-19	3,596	882	1,803	911
May-19	3,693	947	1,816	930
Apr-19	3,665	900	1,826	939
Mar-19	3,710	899	1,861	950
Feb-19	3,731	877	1,878	976
Jan-19	3,691	776	1,929	986
Dec-18	3,705	725	1,960	1,020
Nov-18	3,705	669	2,017	1,019
Oct-18	3,643	576	2,048	1,019
Sep-18	3,653	562	2,067	1,024
Aug-18	3,769	648	2,088	1,033
Jul-18	3,893	703	2,136	1,054
Jun-18	4,002	747	2,188	1,067
May-18	4,071	788	2,219	1,064
Apr-18	4,038	798	2,185	1,055
Mar-18	4,039	791	2,195	1,053
Feb-18	4,073	812	2,189	1,072
Jan-18	4,100	852	2,176	1,072
Dec-17	4,047	785	2,185	1,077
Nov-17	3,973	695	2,193	1,085
Oct-17	3,909	628	2,198	1,083
Sep-17	4,002	660	2,254	1,088
Aug-17	4,059	725	2,239	1,095
Jul-17	4,209	803	2,273	1,133
Jun-17	4,270	847	2,291	1,132
May-17	4,287	847	2,288	1,152
Apr-17	4,309	860	2,279	1,170
Mar-17	4,251	808	2,258	1,185
Feb-17	4,209	766	2,251	1,192
Jan-17	4,203	746	2,267	1,190
Dec-16	4,183	716	2,254	1,213
Nov-16	4,220	717	2,284	1,219
Oct-16	4,163	652	2,283	1,228
Sep-16	4,263	679	2,343	1,241
Aug-16	4,363	755	2,359	1,249
Jul-16	4,490	821	2,391	1,278
Jun-16	4,565	894	2,398	1,273
May-16	4,628	878	2,463	1,287
Apr-16	4,683	884	2,502	1,297
Mar-16	4,644	852	2,482	1,310
Feb-16	4,687	881	2,461	1,345
Jan-16	4,688	880	2,453	1,355
Dec-15	4,671	900	2,414	1,357
Nov-15	4,686	835	2,446	1,405
Oct-15	4,638	829	2,407	1,402
Sep-15	4,605	779	2,406	1,420
Aug-15	4,673	811	2,403	1,459
Jul-15	4,845	882	2,474	1,489
Jun-15	5,078	971	2,570	1,537
May-15	5,278	974	2,705	1,599
Apr-15	5,227	928	2,707	1,592
Mar-15	5,346	1,004	2,737	1,605
Feb-15	5,436	1,032	2,764	1,640
Jan-15	5,511	1,040	2,764	1,707
Dec-14	5,587	1,077	2,781	1,729
Nov-14	5,652	1,106	2,793	1,753
Oct-14	5,655	1,076	2,808	1,771
Sep-14	5,726	1,106	2,799	1,821

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Department of Juvenile Services Residential

Month	Detention Alternatives (ATD)					Pre-Disposition Juvenile Detention								Adult Court Authorized Detention										
	Total ADP	Shelter	ERC	PACT	CD/EM	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	Adult ADP*	Admissions	Releases	ALOS	Baltimore City	Baltimore City ALOS	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from 6-Mo Pd. Last Year	-18%	-27%	-20%	-19%	-17%	-11%	-10%	-18%	-12%	-1%	-9%	-8%	-2%	-6%	-2%	1%	-11%	-19%	0%	0%	-52%	-42%	248%	-20%
Jun-19	200	9	19	8	164	108	94	14	91	84%	177	178	16.0	100	30	24	122.0	38	144	17	5	4	13	18
May-19	207	7	24	11	165	107	87	20	88	83%	207	206	17.3	105	34	47	100.4	40	124	15	3	3	16	19
Apr-19	210	8	25	13	164	108	91	18	88	81%	189	190	18.5	108	32	30	111.7	45	141	18	3	4	15	17
Mar-19	202	10	22	14	156	114	96	18	97	85%	153	160	27.0	106	28	24	126.9	44	134	19	3	2	12	18
Feb-19	227	9	42	21	155	119	101	18	100	84%	150	154	17.6	108	22	29	98.3	43	133	19	3	2	13	18
Jan-19	241	11	43	16	171	119	101	18	100	84%	203	178	19.9	111	34	33	102.1	44	161	21	4	2	12	17
Dec-18	234	11	39	13	171	103	89	14	88	85%	163	167	19.2	110	28	30	96.1	42	129	24	5	2	11	18
Nov-18	224	11	42	11	160	109	86	23	91	84%	170	182	18.8	112	41	31	97.2	44	124	25	4	3	8	19
Oct-18	212	9	38	10	155	109	89	20	90	83%	194	190	19.2	111	24	27	96.1	47	101	27	4	5	7	18
Sep-18	188	7	33	9	139	103	84	19	87	84%	156	161	21.5	111	32	25	90.9	48	72	27	5	5	7	16
Aug-18	205	11	30	11	153	113	94	19	96	85%	176	186	20.6	98	45	33	122.3	41	136	19	5	5	9	16
Jul-18	227	14	36	11	166	132	109	23	115	87%	174	207	20.9	93	24	27	136.8	38	158	17	3	4	6	21
Jun-18	240	13	37	12	178	155	125	31	137	88%	223	207	21.5	106	20	29	134.5	42	150	19	4	2	6	27
May-18	276	13	37	19	207	117	99	18	102	87%	192	192	19.5	115	32	34	#####	54	146	20	4	3	6	24
Apr-18	261	8	36	15	202	130	113	17	109	84%	215	193	20.9	116	21	35	#####	58	136	16	7	4	6	22
Mar-18	268	12	36	16	204	118	99	19	95	80%	164	173	19.9	122	27	26	#####	61	145	17	9	4	3	26
Feb-18	280	15	37	23	205	127	102	26	106	83%	186	190	18.0	114	40	23	#####	55	121	17	11	5	1	21
Jan-18	243	13	35	17	178	111	92	19	97	87%	209	205	18.9	106	44	39	#####	46	140	21	10	10	1	16
Dec-17	268	22	28	12	206	123	108	15	109	88%	162	175	19.7	106	21	18	#####	47	144	19	13	6	1	18
Nov-17	260	22	27	13	198	136	118	19	116	85%	226	219	14.9	119	17	43	#####	60	150	23	12	5	2	15
Oct-17	228	18	21	10	179	116	99	18	99	85%	210	202	15.4	124	41	31	#####	65	137	20	12	5	5	14
Sep-17	211	15	26	5	165	106	91	15	90	85%	206	191	16.8	118	32	29	#####	63	187	21	11	2	5	15
Aug-17	240	18	31	11	180	104	88	16	91	87%	187	182	17.9	123	25	32	#####	67	146	19	13	1	6	16
Jul-17	223	18	28	6	171	102	89	13	87	85%	176	176	16.8	123	24	27	142.0	65	176	16	12	2	8	20
Jun-17	257	18	27	10	202	111	93	19	95	85%	198	223	17.1	126	29	32	121.3	69	170	15	12	2	7	21
May-17	293	22	28	10	233	114	99	15	98	86%	229	231	16.3	129	40	40	79.8	70	138	12	13	2	9	23
Apr-17	266	23	30	5	208	117	101	16	100	85%	199	184	13.5	132	25	33	#####	69	141	14	13	1	8	26
Mar-17	297	21	25	5	246	110	94	16	88	80%	229	243	20.2	137	34	35	98.1	70	136	12	12	3	6	31
Feb-17	298	21	24	4	249	131	109	23	106	81%	214	241	17.0	134	41	28	101.2	63	130	11	12	6	7	33
Jan-17	268	20	23	6	219	137	116	21	119	87%	275	251	16.8	115	38	25	109.7	52	150	11	10	8	6	27
Dec-16	257	19	25	4	209	117	93	24	102	88%	202	195	15.1	118	25	36	119.7	52	153	12	10	8	7	27
Nov-16	255	24	22	5	204	120	99	21	103	86%	208	224	17.8	121	34	25	108.1	56	127	14	6	7	7	29
Oct-16	247	22	19	7	199	128	108	20	105	82%	241	228	16.4	106	43	30	83.3	50	124	13	5	4	4	28
Sep-16	283	27	27	18	211	115	98	17	93	81%	216	207	15.3	99	29	26	85.7	50	108	9	7	2	2	29
Aug-16	293	29	22	22	220	122	103	19	103	85%	207	235	18.8	91	37	27	115.8	51	143	5	6	1	2	24

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Juvenile Detention Pending Placement										Pending Placement: Days to Placement to In-State, Non-RTC Program									
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <25 Days**	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmnt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to Instate Non RTC	ALOS to Instate, Non-RTC Placement	Percent <25 Days	Baltimore City	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from 6-Mo Pd. Last Year	-27%	-37%	86%	-31%	-22%	-2%	5%	-24%	10%	-29%	15%	-20%	10%	-4%	30%	7%	5%	-28%	-12%	-14%
Jun-19	51	42	10	42	50	46%	31	6	33	3	69	29	30	52%	63%	33%	50%	50%	50%	60%
May-19	51	41	10	59	55	58%	29	5	43	4	43	41	24	68%	33%	75%	78%	67%	63%	86%
Apr-19	50	42	8	62	57	61%	28	5	44	6	84	38	19	74%	60%	91%	67%	100%	86%	55%
Mar-19	46	37	10	49	40	63%	26	3	62	4	46	29	21	69%	60%	100%	100%	50%	57%	73%
Feb-19	53	40	12	45	60	40%	38	5	50	12	88	36	23	56%	29%	50%	100%	50%	75%	40%
Jan-19	59	45	14	47	62	45%	37	8	54	6	92	35	26	57%	60%	50%	100%	80%	67%	40%
Dec-18	70	52	18	59	49	55%	27	1	31	3	59	37	24	57%	33%	57%	100%	57%	60%	56%
Nov-18	64	52	11	60	66	45%	32	15	44	6	59	38	21	71%	60%	89%	63%	75%	60%	71%
Oct-18	71	58	13	68	76	43%	34	7	36	10	53	46	28	59%	33%	25%	50%	86%	75%	70%
Sep-18	81	70	11	67	78	49%	32	8	67	14	57	44	20	68%	40%	86%	100%	70%	0%	75%
Aug-18	75	69	6	88	70	59%	25	8	40	4	65	43	19	70%	42%	58%	100%	100%	80%	100%
Jul-18	67	60	7	73	81	58%	30	12	40	9	59	48	22	71%	60%	100%	67%	40%	100%	79%
Jun-18	83	75	8	78	87	45%	36	10	66	15	45	45	27	56%	38%	50%	67%	88%	100%	45%
May-18	79	74	5	69	57	42%	34	5	48	9	54	29	20	62%	25%	25%	100%	100%	75%	67%
Apr-18	63	61	2	72	63	65%	23	7	42	7	46	41	15	80%	67%	78%	100%	100%	83%	82%
Mar-18	65	60	6	56	61	49%	28	8	35	7	57	39	22	59%	0%	83%	57%	100%	75%	56%
Feb-18	69	63	6	79	85	59%	32	10	48	8	71	57	24	68%	50%	69%	67%	67%	70%	91%
Jan-18	69	61	7	89	64	59%	27	2	23	3	91	50	21	66%	55%	69%	80%	100%	50%	69%
Dec-17	55	45	10	50	58	60%	23	7	21	1	68	42	21	69%	36%	90%	67%	67%	67%	100%
Nov-17	46	41	6	55	48	58%	25	2	58	4	52	28	17	71%	60%	83%	100%	100%	86%	33%
Oct-17	51	47	4	64	65	60%	27	11	49	7	53	37	17	76%	60%	80%	100%	100%	100%	20%
Sep-17	54	44	10	68	66	70%	24	5	51	1	136	48	16	79%	86%	56%	100%	75%	77%	91%
Aug-17	43	37	6	56	54	65%	28	7	56	5	75	30	16	87%	67%	100%	100%	100%	100%	80%
Jul-17	60	48	12	50	66	52%	26	9	37	4	69	43	21	63%	81%	67%	38%	60%	100%	0%
Jun-17	64	52	12	77	85	55%	27	13	44	4	90	62	19	69%	78%	64%	83%	60%	85%	54%
May-17	63	49	14	77	64	66%	25	6	37	5	65	42	20	69%	50%	40%	100%	100%	100%	67%
Apr-17	54	39	15	65	68	69%	21	6	30	3	43	46	18	78%	57%	100%	89%	100%	60%	73%
Mar-17	57	44	13	87	81	63%	20	5	39	6	28	62	18	68%	64%	20%	100%	100%	65%	92%
Feb-17	60	47	13	73	73	68%	22	10	40	4	29	52	19	77%	64%	80%	75%	63%	86%	93%
Jan-17	52	45	7	79	78	53%	28	9	61	4	64	52	18	67%	64%	33%	89%	100%	88%	50%
Dec-16	56	50	6	64	63	56%	25	2	22	8	61	39	17	69%	50%	50%	100%	100%	67%	77%
Nov-16	60	53	7	60	69	61%	24	9	32	2	51	47	20	70%	33%	80%	100%	50%	78%	64%
Oct-16	59	47	11	72	66	48%	32	12	54	8	56	40	20	70%	75%	80%	67%	75%	70%	60%
Sep-16	69	54	14	67	80	55%	29	8	42	4	72	59	24	63%	50%	80%	75%	50%	73%	50%
Aug-16	70	55	15	76	71	61%	24	10	40	4	52	49	19	69%	80%	43%	83%	100%	63%	64%

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Committed - Out of Home***											Committed - Out of State							
	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP ****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Change from 6-Mo Pd. Last Year	-6%	-7%	-1%	8%	-8%	-15%	7%	-16%	-33%	-28%	-1%	11%	10%	20%	-5%	-27%	148%	-16%	-20%
Jun-19	372	276	74%	133	20	27	131	198	24	35	217	41	6	22	12	3	4	206	196
May-19	369	279	76%	127	33	18	141	196	23	19	180	45	7	24	13	4	9	159	170
Apr-19	368	281	76%	117	27	26	139	202	28	38	158	49	7	26	15	7	14	210	182
Mar-19	395	305	77%	117	22	28	134	207	26	28	265	71	9	42	20	4	25	239	205
Feb-19	391	311	80%	117	29	24	108	203	26	18	203	71	6	44	21	11	5	290	321
Jan-19	392	316	81%	121	29	33	124	202	25	29	204	69	4	45	19	9	10	198	205
Dec-18	403	330	82%	118	27	25	138	210	27	41	251	76	4	50	21	3	10	207	212
Nov-18	422	349	83%	123	26	37	128	222	40	37	185	77	4	52	22	6	8	245	261
Oct-18	417	348	84%	123	34	24	148	214	27	32	150	80	5	53	23	11	6	215	203
Sep-18	406	336	83%	116	28	20	100	219	34	35	158	71	3	48	21	14	6	336	354
Aug-18	406	335	82%	113	33	39	110	223	33	37	252	70	3	46	20	4	9	334	297
Jul-18	417	337	81%	114	36	23	102	232	40	46	264	71	4	45	22	9	7	371	360
Jun-18	400	311	78%	100	29	27	132	236	39	45	234	63	5	36	22	16	2	163	163
May-18	398	307	77%	104	25	29	121	240	21	25	226	54	7	29	18	9	6	259	252
Apr-18	409	321	79%	114	25	39	129	241	36	32	206	54	7	31	16	7	6	173	173
Mar-18	415	329	79%	122	26	27	114	243	35	47	191	49	6	26	17	8	5	387	434
Feb-18	412	328	80%	121	30	26	119	244	55	42	145	47	5	25	17	9	5	270	268
Jan-18	396	309	78%	115	38	36	112	236	40	42	235	45	5	23	17	3	3	305	301
Dec-17	408	323	79%	120	33	35	114	242	28	36	192	46	5	24	17	1	2	238	238
Nov-17	416	330	79%	124	22	29	120	245	27	33	216	47	7	25	15	4	4	327	294
Oct-17	420	331	79%	126	29	35	122	250	39	34	199	44	6	24	14	7	4	338	327
Sep-17	423	332	78%	129	38	39	115	247	29	31	219	47	7	25	15	1	5	279	268
Aug-17	426	330	78%	126	30	25	90	252	33	39	221	48	7	26	14	4	3	269	315
Jul-17	424	331	78%	124	33	32	112	255	31	35	102	45	6	24	15	5	1	202	202
Jun-17	451	358	79%	132	44	48	96	274	64	74	273	45	6	26	13	4	7	284	245
May-17	459	361	79%	140	36	46	126	275	36	55	200	45	5	27	13	5	5	245	237
Apr-17	476	375	79%	139	37	33	122	290	41	40	206	47	5	30	12	3	4	159	163
Mar-17	471	369	78%	139	36	34	135	289	45	49	163	43	3	29	11	6	3	284	268
Feb-17	467	366	78%	134	34	31	120	292	46	50	230	41	3	28	11	4	2	169	169
Jan-17	468	367	78%	126	33	25	108	302	48	59	300	40	3	28	9	4	2	270	270
Dec-16	483	380	79%	132	24	42	147	312	40	56	217	38	4	26	9	8	4	317	318
Nov-16	502	396	79%	139	33	24	128	327	33	36	231	36	4	22	10	3	4	231	212
Oct-16	487	387	79%	130	25	28	119	324	37	32	130	33	3	19	12	8	6	233	193
Sep-16	478	383	80%	130	38	31	117	314	47	41	219	34	2	20	12	4	5	359	401
Aug-16	496	393	79%	134	31	51	139	325	47	70	261	37	3	22	12	5	7	309	365

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Department of Juvenile Services

Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:								% Δ Same Pd. Last Yr.	Average Last 8 Pds.	Average 8 Pds. Lst. Yr.
	3/26/19	4/9/19	4/23/19	5/2/19	5/21/19	6/4/19	6/18/19	7/2/19			
State Totals	16,163	16,014	16,162	16,007	15,115	16637	16618	13286	-1.8%	15,750	16,044
Administration	88	119	157	66	50	56	33	57	261.0%	78	22
Community Supervision	999	1,270	1,246	1,394	1,539	1111	1227	1288	19.4%	1,259	1,054
Case Management	448	592	542	577	569	503	560	601	8.2%	549	507
Community Detention	512	550	615	794	956	605	635	664	27.8%	666	521
Transportation	818	1,170	901	866	885	707	773	645	-14.5%	846	989
Facilities Total	14,258	13,456	13,859	13,681	12,641	14763	14585	11296	-2.9%	13,567	13,979
Facilities Direct Care	12,759	11,873	12,328	12,222	11,070	13214	13037	10250	-2.5%	12,094	12,410
Headquarters	68	86	126	7	16	5	4	4	245.7%	39	11
Baltimore City Region	4,546	4,828	4,837	4,134	3,966	3986	4329	3366	-6.3%	4,249	4,534
Community Supervision	546	650	694	731	796	557	590	692	49.2%	657	440
Case Management	156	169	196	208	250	213	200	264	80.1%	207	115
Community Detention	359	392	427	503	540	340	386	420	37.7%	421	306
Transportation	375	572	384	337	395	259	273	271	-28.7%	358	502
BCJJC Direct Care	3,225	3,162	3,218	2,689	2,362	2654	2890	2201	-11.5%	2,800	3,164
Central Region	2,709	2,735	2,600	2,765	2,773	2666	2700	2515	-0.7%	2,683	2,701
Community Supervision	223	331	313	316	372	295	352	266	31.3%	309	235
Case Management	142	181	163	183	154	153	173	131	12.8%	160	142
Community Detention	71	115	132	133	210	143	155	119	50.6%	135	90
Transportation	82	111	109	77	81	72	102	62	-17.7%	87	106
Hickey Direct Care	1,996	1,878	1,744	2,010	1,941	1971	1951	1865	-5.9%	1,920	2,040
Western Region	3,295	3,119	2,985	2,996	2,852	3661	3332	2741	19.0%	3,123	2,623
Community Supervision	6	13	8	19	16	8	10	8	-19.1%	11	13
Case Management	0	7	2	2	1	0	0	4	-20.6%	2	2
Community Detention	6	6	6	17	16	8	10	4	-18.7%	9	11
Transportation	124	203	129	154	156	148	134	104	84.6%	144	78
Backbone Mt Direct Care	352	315	429	341	376	572	447	458	2.4%	411	402
Green Ridge Direct Care	392	331	284	333	322	473	545	480	-7.0%	395	425
Meadow Mt. Direct Care	383	324	368	413	300	471	377	287	21.5%	365	301
Savage Mt. Direct Care	385	232	165	184	347	227	351	269	56.8%	270	172
Victor Cullen Direct Care	991	1,043	932	904	760	1090	862	502	79.3%	885	494
WMCC Direct Care	392	395	441	375	287	412	386	364	4.0%	381	367
Eastern Region	932	929	1,121	1,115	1,172	1167	1120	1130	1.5%	1,086	1,070
Community Supervision	9	4	4	6	17	20	74	57	-25.2%	24	32
Case Management	0	0	0	0	5	16	70	52	-37.1%	18	28
Community Detention	9	4	4	6	12	4	4	5	73.1%	6	3
Transportation	56	75	83	71	84	81	72	45	-18.6%	71	87
Carter Direct Care	60	97	77	129	98	111	200	109	-9.9%	110	122
LESCC Direct Care	726	614	890	799	826	877	606	829	3.8%	771	743
Southern Region	1,062	958	888	1,070	1,254	1152	1293	754	-17.4%	1,054	1,276
Community Supervision	26	36	25	46	63	48	42	15	-41.7%	38	65
Case Management	12	23	12	12	9	10	6	15	-74.5%	12	48
Community Detention	14	11	13	31	55	39	32	0	46.7%	24	17
Transportation	32	32	18	41	31	27	35	18	-40.3%	29	49
Waxter Direct Care	841	766	706	795	970	898	1058	643	-15.3%	835	985
Metro Region	3,552	3,359	3,604	3,920	3,083	4000	3840	2776	-8.1%	3,517	3,829
Community Supervision	189	236	202	276	275	184	161	250	-17.7%	222	269
Case Management	137	212	169	171	151	112	112	135	-12.8%	150	172
Community Detention	52	23	33	105	124	72	49	115	-25.1%	72	95
Transportation	148	177	178	187	140	120	158	145	-6.6%	156	167
Cheltenham Direct Care	1,767	1,471	1,612	1,858	1,475	2047	1906	1260	-13.4%	1,675	1,933
Noyes Direct Care	1,248	1,245	1,462	1,392	1,006	1413	1457	982	1.1%	1,275	1,262

Note: **Totals** reflect all categories, not just those key categories (Direct Care, Transp., etc.) listed here.

Department of Juvenile Services Facility Pop & Incidents

RESIDENTIAL POPULATION

	QUARTERLY REPORTING PERIODS*							
	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
TOTAL RESIDENTIAL POP.	727	733	728	741	718	716	686	638
Total State-Run	409	418	419	428	411	409	399	382
BCJJC	99	101	98	103	91	85	88	68
Cheltenham	42	44	50	58	53	55	55	53
LESCC	18	19	18	20	20	17	16	16
WMCC	20	21	20	20	15	17	17	18
Waxter	19	19	21	25	26	29	24	22
Noyes	28	32	33	36	33	33	31	29
Hickey	58	60	59	60	60	51	49	52
Carter Young Womens	11	9	6	6	7	7	7	8
Backbone Mountain	25	35	34	32	37	36	31	32
Green Ridge	29	30	28	29	28	31	26	29
Meadow Mountain	22	24	21	24	28	31	26	26
Savage Mountain	10	N/A	N/A	N/A	N/A	N/A	7	7
Victor Cullen	28	24	31	15	13	17	22	22
Privately Operated	318	315	309	313	307	307	287	256
In State Per Diems (Incl. Shelt.)	269	268	262	255	236	229	208	210
Out of State Per Diems	49	47	47	58	71	78	79	46

ESCAPES and AWOLS

	QUARTERLY REPORTING PERIODS*							
	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
Escape from DJS Facility	1	0	0	0	1	0	0	0
AWOL from DJS Lic./Run Facility	4	7	4	4	5	0	0	9

Note: Absconding from a DJS facility is an escape, except from non-secure programs which is considered an AWOL. AWOLS shown are from the now-closed Schaefer House, VisionQuest Morning Star, One Love, and Silver Oak Academy.

Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
Rate Per 100 Youth ADP	1.8	1.4	1.4	1.1	1.1	1.3	0.7	1.1
TOTAL	13	10	10	8	8	9	5	7
Total State-Run	9	10	6	4	6	8	4	3
Rate Per 100 Youth ADP	2.2	2.4	1.4	0.9	1.5	2.0	1.0	0.8
BCJJC	2	2	4	0	0	5	1	0
Cheltenham	4	2	1	0	1	0	0	1
LESCC	0	0	0	0	0	0	0	0
WMCC	0	1	0	0	0	0	1	0
Waxter Detention	0	1	0	0	0	0	0	0
Noyes	0	0	0	1	0	0	0	0
Hickey	2	3	0	2	4	1	1	1
Carter Young Womens	0	0	0	1	0	0	0	0
Backbone Mountain	0	0	0	0	0	1	0	0
Green Ridge	0	0	0	0	1	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	1	1	0
Victor Cullen	1	1	1	0	0	0	0	1
Privately Operated	4	0	4	4	2	1	1	4
Rate Per 100 Youth ADP	1.3	0.0	1.3	1.3	0.7	0.3	0.3	1.6
In State Per Diems (Incl. Shelt.)	4	0	4	4	2	0	1	4
Out of State Per Diems	0	0	0	0	0	1	0	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Department of Juvenile Services Facility Pop & Incidents

Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
Rate Per 100 Youth ADP	10.0	8.3	10.7	9.3	9.7	6.3	9.9	11.3
TOTAL	73	61	78	69	70	45	68	72
Total State-Run	70	56	72	67	59	37	60	63
Rate Per 100 Youth ADP	17.1	13.4	17.2	15.7	14.4	9.0	15.0	16.5
BCJJC	32	24	31	26	12	19	17	20
Cheltenham	2	2	4	1	3	4	19	9
LESCC	0	2	0	0	2	1	1	4
WMCC	4	4	5	3	2	2	5	7
Waxter Detention	4	1	4	7	0	1	0	3
Noyes	2	3	6	2	6	0	0	1
Hickey	24	17	17	21	32	9	18	16
Carter Young Womens	0	0	0	0	1	0	0	0
Backbone Mountain	1	0	0	1	1	0	0	0
Green Ridge	1	0	0	4	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	1
Savage Mountain	0	N/A	N/A	N/A	N/A	N/A	0	1
Victor Cullen	0	3	5	2	0	1	0	1
Privately Operated	3	5	6	2	11	8	8	9
Rate Per 100 Youth ADP	0.9	1.6	1.9	0.6	3.6	2.6	2.8	3.5
In State Per Diems (Incl. Shelt.)	1	5	5	2	7	8	5	8
Out of State Per Diems	2	0	1	0	4	0	3	1

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Youth On Staff Assault

Incident count.

	Quarterly Incident Count							
	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
Rate Per 100 Youth ADP	1.5	2.2	1.2	1.1	1.7	2.1	2.3	0.8
TOTAL	11	16	9	8	12	15	16	5
Total State-Run	7	10	5	6	8	7	11	1
Rate Per 100 Youth ADP	1.7	2.4	1.2	1.4	1.9	1.7	2.8	0.3
BCJJC	1	0	1	1	2	5	0	0
Cheltenham	0	0	0	0	0	0	0	0
LESCC	0	0	1	0	0	1	0	0
WMCC	0	1	0	0	0	0	0	0
Waxter Detention	1	2	0	3	2	0	1	0
Noyes	1	1	0	0	1	0	1	0
Hickey	0	0	0	0	0	0	2	0
Carter Young Womens	0	1	0	0	0	0	3	0
Backbone Mountain	0	1	0	1	0	0	0	0
Green Ridge	0	0	1	0	1	0	0	0
Meadow Mountain	1	3	0	0	1	1	0	0
Savage Mountain	0	N/A	N/A	N/A	N/A	N/A	0	0
Victor Cullen	3	1	2	1	1	0	4	1
Privately Operated	4	6	4	2	4	8	5	4
Rate Per 100 Youth ADP	1.3	1.9	1.3	0.6	1.3	2.6	1.7	1.6
In State Per Diems (Incl. Shelt.)	4	5	4	1	4	4	3	4
Out of State Per Diems	0	1	0	1	0	4	2	0

Note: As of July 2013, incidents of incidental contact are no longer included in youth on staff assault counts. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Department of Juvenile Services Facility Pop & Incidents

Group Disturbance

Incident count w/associated incident.

	Quarterly Incident Count							
	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
Rate Per 100 Youth ADP	0.6	1.0	2.3	3.5	5.4	2.5	2.5	2.0
TOTAL	4	7	17	26	39	18	17	13
Total State-Run	4	7	17	26	38	18	17	12
Rate Per 100 Youth ADP	1.0	1.7	4.1	6.1	9.2	4.4	4.3	3.1
BCJJC	0	0	4	20	22	11	15	5
Cheltenham	2	1	3	1	5	1	1	4
LESCC	0	0	0	1	1	0	0	1
WMCC	1	1	2	0	0	1	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	1	2	6	2	7	4	1	0
Hickey	1	1	1	0	2	1	0	1
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	1	0	0	0	0
Green Ridge	0	1	0	0	1	0	0	0
Meadow Mountain	0	1	1	0	0	0	0	0
Savage Mountain	0	N/A	N/A	N/A	N/A	N/A	0	0
Victor Cullen	0	0	0	1	0	0	0	1
Privately Operated	0	0	0	0	1	0	0	1
Rate Per 100 Youth ADP	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.4
In State Per Diems (Incl. Shelt.)	0	0	0	0	1	0	0	1
Out of State Per Diems	0	0	0	0	0	0	0	0

Note: As of July 2013, group disturbance is defined as the following - The disruption or interference of normal facility operations resulting from three or more youth participating in actions, threats, demands, or suggestions to advocate disruption or disturbance. PbStandards.org

Use of Time-Out Period*

Incident count w/associated incident.

	Quarterly Incident Count							
	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
Rate Per 100 Youth ADP	12.5	4.8	4.4	5.7	8.2	5.7	7.6	5.8
TOTAL	91	35	32	42	59	41	52	37
Total State-Run	74	28	22	38	41	29	43	33
Rate Per 100 Youth ADP	18.1	6.7	5.3	8.9	10.0	7.1	10.8	8.6
BCJJC	6	3	4	5	15	10	12	13
Cheltenham	18	4	6	3	2	3	5	1
LESCC	2	0	1	0	1	0	0	0
WMCC	0	1	1	1	1	0	2	2
Waxter Detention	2	2	1	6	5	7	5	4
Noyes	5	1	2	3	0	0	2	2
Hickey	14	12	5	15	7	5	13	3
Carter Young Womens	1	2	1	0	8	4	3	3
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	N/A	N/A	N/A	N/A	N/A	0	0
Victor Cullen	26	3	1	5	2	0	1	5
Privately Operated	17	7	10	4	18	12	9	4
Rate Per 100 Youth ADP	5.3	2.2	3.2	1.3	5.9	3.9	3.1	1.6
In State Per Diems (Incl. Shelt.)	17	7	10	4	18	12	9	4
Out of State Per Diems	0	0	0	0	0	0	0	0

* CJCA: Time out: a short cooling off period in a room or other location away from the general population and/or activities.

Department of Juvenile Services Facility Pop & Incidents

Use of Restraints

Incident count w/associated incident.

	QUARTERLY REPORTING PERIODS*							
	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
Rate Per 100 Youth ADP	114.2	107.9	94.8	90.8	105.4	87.6	79.7	96.1
TOTAL	830	791	690	673	757	627	547	613
Total State-Run	631	689	580	573	574	461	416	458
Rate Per 100 Youth ADP	154.3	164.8	138.4	133.9	139.7	112.7	104.3	119.9
BCJJC	123	106	100	107	80	60	100	74
Cheltenham	56	58	56	42	34	23	34	39
LESCC	31	50	37	35	58	25	16	9
WMCC	19	35	33	17	23	26	33	29
Waxter Detention	44	46	36	64	42	71	37	46
Noyes	50	61	55	37	84	50	27	52
Hickey	51	43	44	83	54	59	55	33
Carter Young Womens	5	4	5	6	21	13	7	8
Backbone Mountain	41	50	62	56	42	34	24	28
Green Ridge	58	95	86	71	66	42	27	61
Meadow Mountain	26	66	31	29	61	44	12	17
Savage Mountain	45	N/A	N/A	N/A	N/A	N/A	12	21
Victor Cullen	82	75	35	26	9	13	32	41
Privately Operated	201	102	110	100	183	167	131	155
Rate Per 100 Youth ADP	63.2	32.4	35.6	31.9	59.6	54.4	45.6	60.5
In State Per Diems (Incl. Shelt.)	144	74	77	70	156	116	72	113
Out of State Per Diems	57	28	33	30	27	51	59	42

Note: Does not include passive (non)-restraints as of 5/11

Department of Juvenile Services Positions

Month	Community Services Direct Care Staff				Facility Direct Care Staff									
	Total CMS I-III Positions	Filled CMS I-III (Incl. Contractual)	CMS I-III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill
Change from 6-Mo Period Last	-2%	-3%	8%	-56%	2%	8%	-103%	-52%	-28%	-25%	-49%	-28%	-70%	16%
Jun-19	270.3	248.5	21.8	2	619	544	-7.00	27	41	75	9	7	2	12.0
May-19	268.3	245.5	22.8	2	618	527	-7.00	43	41	91	15	12	3	11.0
Apr-19	266.0	243.5	22.5	1	611	531	5.00	40	45	80	7	5	2	16.0
Mar-19	269.3	246.5	22.8	2	612	526	12.00	45	53	86	8	5	3	14.0
Feb-19	269.3	248.5	20.8	0	622	534	-1.00	38	49	88	6	2	4	11.0
Jan-19	265.8	249.5	16.3	0	614	533	-8.00	39	34	81	10	8	2	7.0
Dec-18	265.8	248.5	17.3	1	612	492	22.00	81	61	120	11	7	4	11.0
Nov-18	269.8	249.5	20.3	1	622	492	24.00	81	73	130	21	13	8	16.0
Oct-18	272.3	253.5	18.8	3	637	499	10.00	75	73	138	18	10	8	4.0
Sept-18	272.3	254.0	18.3	4	632	502	7.00	72	65	130	15	7	8	-7.0
Aug-18	273.8	251.5	22.3	7	628	494	11.00	80	65	134	18	14	4	-9.0
July-18	273.8	258.5	15.3	3	632	506	7.00	68	65	126	8	3	5	-12.0
June-18	274.0	260.5	13.5	2	615	506	20.00	68	61	109	20	8	12	1.0
May-18	276.0	256.5	19.5	1	622	509	14.00	66	61	113	12	3	9	3
Apr-18	274.5	251.0	23.5	2	599	494	37.00	81	61	105	14	10	4	15
Mar-18	274.5	253.0	21.5	3	600	483	36.00	92	61	117	27	15	12	20
Feb-18	274.5	256.0	18.5	2	608	488	28.00	87	61	120	14	7	7	9
Jan-18	275.5	255.0	20.5	6	592	488	45.00	88	61	104	21	11	10	13
Dec-17	276.5	257.0	19.5	5	608	496	29.00	80	61	112	18	7	11	17
Nov-17	276.5	261.0	15.5	1	612	494	25.00	82	61	118	16	10	6	20
Oct-17	276.5	261.0	15.5	1	600	484	37.00	92	61	116	16	8	8	27
Sept-17	277.5	257.0	20.5	6	601	485	36.00	91	61	116	24	14	10	31
Aug-17	278.5	252.0	26.5	9	607	491	30.00	85	61	116	34	19	15	18
July-17	280.5	255.0	25.5	1	627	490	3.00	79	61	137	19	16	3	-6
June-17	280.5	254.0	26.5	5	631	496	10.00	84	61	135	18	8	10	-2
May-17	281.5	260.0	21.5	5	635	500	6.00	80	61	135	28	16	12	-2
Apr-17	278.5	260.0	18.5	1	646	510	-5.00	70	61	136	15	7	8	-13
Mar-17	278.5	256.5	22.0	3	641	498	0.00	82	61	143	20	5	15	-26
Feb-17	279.5	253.5	26.0	3	645	505	0.00	79	61	140	13	7	6	-6
Jan-17	287.5	256.5	31.0	4	632	497	13.00	87	61	135	10	4	6	3
Dec-16	287.5	259.5	28.0	8	615	501	30.00	83	61	114	14	6	8	5
Nov-16	289.5	264.5	25.0	5	603	489	42.00	95	61	114	15	9	6	34
Oct-16	289.5	263.5	26.0	3	595	480	50.00	104	61	115	14	4	10	42
Sept-16	289.5	264.5	25.0	8	594	482	51.00	102	61	112	13	7	6	42
Aug-16	290.5	271.5	19.0	6	583	481	56.00	97	61	102	21	10	11	41
July-16	290.5	277.5	13.0	2	585	479	52.00	97	61	106	14	6	8	36
June-16	309.5	278.5	31.0	6	567	480	78.50	104	62	87	12	6	6	71

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Positions 19

Department of Juvenile Services DJS-Performance-Report-Updated-July-2019 (1).xlsx

EBS

Evidence Based Services

Utilization Green ≥ 85%, Yellow ≥ 70% and < 85%

		QUARTERLY REPORTING PERIODS								
Provider	County	Outcome	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3
MST Overall		Average # of Funded Slots	45	45	45	45	45	45	45	45
		Average # of Active Slots	39.2	39.0	38.1	38.3	38.0	37.5	35.2	34.8
		Average Daily Census	29.4	18.7	26.3	34.9	30.8	23.5	25.5	18.6
		Average Utilization of Active Slots	75.0%	47.9%	69.0%	91.1%	81.1%	62.7%	72.4%	53.4%
CSI	Baltimore Co.	Average # of Funded Slots	15	15	15	15	15	15	15	15
		Average # of Active Slots	9.2	9.0	8.1	8.3	8.0	7.5	5.2	6.4
		Average Daily Census	8.9	7.1	7.3	7.4	7.6	5.7	4.5	5.2
		Average Utilization of Active Slots	96.7%	78.9%	90.1%	89.2%	95.0%	76.0%	86.5%	81.3%
CCMS	Metro Region	Average # of Funded Slots	20	20	20	20	20	20	20	20
		Average # of Active Slots	20.0	20.0	20.0	20.0	20.0	20.0	20.0	18.5
		Average Daily Census	14.0	7.1	12.9	19.8	15.5	12.0	15.8	6.4
		Average Utilization of Active Slots	70.0%	35.5%	64.5%	99.0%	77.5%	60.0%	79.0%	34.6%
Way Station	Western Region	Average # of Funded Slots	10	10	10	10	10	10	10	10
		Average # of Active Slots	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
		Average Daily Census	6.5	4.5	6.2	7.6	7.8	5.8	5.2	7.0
		Average Utilization of Active Slots	65.0%	45.0%	62.0%	76.0%	78.0%	58.0%	52.0%	70.0%
FFT Overall		Average # of Funded Slots	197	197	197	197	197	197	157	157
		Average # of Active Slots	179.7	178.4	162.3	170.8	163.6	157.9	141.0	146.5
		Average Daily Census	132.7	121.1	126.1	132.6	118.6	119.9	112.1	109.7
		Average Utilization of Active Slots	73.8%	67.9%	77.7%	77.6%	72.5%	75.9%	79.5%	74.9%
Center for Children	Southern Region	Average # of Funded Slots	72	72	72	72	72	72	72	72
		Average # of Active Slots	64.2	63.2	52.3	60.8	50.7	55.5	61.0	72.0
		Average Daily Census	50.0	43.9	35.7	50.8	40.1	42.3	44.8	39.3
		Average Utilization of Active Slots	77.9%	69.5%	68.3%	83.6%	79.1%	76.2%	73.4%	54.6%
Vision Quest	City, Central, Metro, Eastern	Average # of Funded Slots	125	125	125	125	125	125	85	85
		Average # of Active Slots	115.6	115.2	110.0	110.0	112.9	102.5	80.0	74.5
		Average Daily Census	82.7	77.2	90.4	81.9	78.4	77.7	67.2	70.4
		Average Utilization of Active Slots	71.5%	67.0%	82.2%	74.5%	69.4%	75.8%	84.0%	94.5%

EBS

MST Model Adherence			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3
Overall		TAM-R Eligible Youth/Families Served	42	33	49	51	55	36	42	33
		% Families Completing 1+ TAM-R. <i>Green</i> ≥ 90%	83%	94%	78%	82%	75%	83%	83%	82%
		Average Adherence Score: <i>Green</i> ≥ .61	0.77	0.80	0.81	0.80	0.73	0.64	0.66	0.69
		% Families w/Avg. Adh. Score > .61. <i>Green</i> ≥ 75%	77%	81%	82%	83%	66%	50%	63%	70%

MST Outcomes			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3
MST Overall		Total Discharged	23	18	18	22	34	19	19	18
		Total Discharged With Full Opportunity	22	17	16	21	29	16	16	17
		Total Completed	14	14	13	13	25	13	12	11
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	64%	82%	81%	62%	86%	81%	75%	65%
		% of youth living at home; <i>Green</i> ≥ 88%†	100%	93%	85%	100%	100%	100%	100%	91%
		% of youth in school/working; <i>Green</i> ≥ 85%†	100%	100%	77%	100%	84%	92%	75%	73%
		% of youth with no new arrests; <i>Green</i> ≥ 85%†	93%	100%	85%	100%	92%	85%	83%	100%
CSI	Baltimore Co.	Total Discharged	7	7	3	4	6	4	3	2
		Total Discharged With Full Opportunity	6	7	3	4	5	4	3	2
		Total Completed	2	5	3	1	4	3	1	0
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	33%	71%	100%	25%	80%	75%	33%	0%
CCMS	Prince George's Co.	Total Discharged	12	8	9	15	20	10	12	12
		Total Discharged With Full Opportunity	12	7	9	14	16	7	9	11
		Total Completed	11	6	7	10	14	6	7	8
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	92%	86%	78%	71%	88%	86%	78%	73%
Way Station	Western Region	Total Discharged	4	3	6	3	8	5	4	4
		Total Discharged With Full Opportunity	4	3	4	3	8	5	4	4
		Total Completed	1	3	3	2	7	4	4	3
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	25%	100%	75%	67%	88%	80%	100%	75%

†Please note that these ratings criteria were developed for youth who discharge with full opportunity, but are reported here only for youth who completed MST and should be interpreted accordingly.

EBS

FFT Model Adherence

QUARTERLY REPORTING PERIODS

Provider	County	Outcome	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3
Overall		Number of Fidelity Ratings	93	90	54	42	70	64	89	104
		Average Fidelity Score; <i>Green</i> ≥ 3.0	4.27	4.11	3.67	3.91	4.00	4.81	4.17	4.15
		Average Dissemination Adherence Score; <i>Green</i> ≥ 4.0	4.22	4.15	4.31	4.16	4.01	4.51	4.13	4.18

FFT Outcomes

QUARTERLY REPORTING PERIODS

Prov.	County	Outcome	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3
Overall		Total Discharged	97	118	93	89	119	80	79	70
		Total Discharged in Therapist Control	72	97	79	77	99	60	68	63
		Total Completed	53	72	54	45	71	54	50	51
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	74%	74%	68%	58%	72%	90%	74%	81%
		% of youth living at home; <i>Green</i> ≥ 88%	100%	97%	96%	100%	100%	100%	100%	98%
		% of youth in school/working; <i>Green</i> ≥ 85%	98%	89%	87%	100%	100%	98%	96%	98%
	% of youth with no new arrests; <i>Green</i> ≥ 85%	87%	88%	89%	91%	86%	93%	92%	86%	
Center for Children	Southern Region	Total Discharged	34	50	35	26	54	29	36	39
		Total Discharged in Therapist Control	22	40	30	26	43	28	32	37
		Total Completed	16	33	21	20	36	26	26	33
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	73%	83%	70%	77%	84%	93%	81%	89%
Vision Quest	City, Central, Metro, Eastern	Total Discharged	63	68	58	63	65	51	43	31
		Total Discharged in Therapist Control	50	57	49	51	56	32	36	26
		Total Completed	37	39	33	25	35	28	24	18
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	74%	68%	67%	49%	63%	88%	67%	69%

Re-Entry Measures

90%=Green, 80%=Yellow, <70%=Red

	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4
Percent of committed youth with identified behavioral health needs connected with service providers 30 days from discharge	87%	92%	80%	77%	71%	67%	74%	84%	89%	86%	81%
Percent of families of committed youth who felt informed during their child's commitment and re-entry process	89%	100%	94%	100%	100%	83%	93%	100%	100%	98%	94%
Percent of committed youth seeking employment who are employed within 30 days of discharge	21%	18%	20%	15%	20%	0%	20%	18%	12%	18%	11%
Percent of youth released from DJS committed facilities who took part in career development programming during placement	76%	86%	84%	78%	85%	84%	79%	85%	89%	75%	88%
Percent of families of committed youth attending youth re-entry planning meetings	71%	73%	76%	80%	83%	72%	69%	87%	70%	85%	82%